

**Section 1: Costs**

<b>Hospital Name</b>		Tuality Healthcare				
<b>Hospital System</b>		n/a				
<b>Reporting Period</b>		7-1-2015 through 6-30-2016				
<b>Contact Information</b>		Name of Person Completing This Form: Todd Bybee		Title: Mngr Payer contracting & Gvt R		
		Phone Number: 503-253-6000		Email: tbybee@tualityhealthcare.org		
		Reviewed By: Tim Fleischmann		Title: CFO		
Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)		<b>Cost accounting system</b>	<b>Cost to Charge Ratio</b>	<b>Other (explain)</b>		
			X			
<b>Community Benefit Categories</b>		<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>	<b>Column E</b>
<b>Row</b>	<b>Charity Care and Public Programs</b>	<b>Patient Visits</b>	<b>Total community benefit expense</b>	<b>Direct offsetting revenue</b>	<b>Net community benefit expense (B-C)</b>	
1	Charity care at cost	10,494	\$2,817,901		\$2,817,901	
	Unreimbursed costs of public programs:					
2	Medicaid/Managed Medicaid Plans	62,151	\$36,934,942	\$26,307,995	\$10,626,947	
3	Medicare/Managed Medicare Plans	67,249	\$71,851,025	\$51,203,934	\$20,647,091	
4	Other public programs				\$0	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	139,894	\$111,603,868	\$77,511,929	\$34,091,939	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	79.2%				
	<b>Other Benefits</b>	<b>Encounters</b>	<b>Total community benefit expense</b>	<b>Direct offsetting revenue</b>	<b>Net community benefit expense (B-C)</b>	<b>Description of Activities</b>
7	Community health improvement services		\$2,450,070		\$2,450,070	OHP program, Comm Health Education, Uncompensated ED Care Program, Salud Services THIRC Community Relations Local Coach etc.
8	Research	n/a			\$0	
9	Health professions education	n/a	\$680,311		\$680,311	HS and College students training
10	Subsidized health services	n/a	\$429,390	\$76,112	\$353,278	Sports Medicine programs
11	Cash and in-kind contributions to other community groups	n/a	\$587,021		\$587,021	Virginia Garcia, Oregon Healthcare, City of Hillsboro, Community Action, Forest Grove Community, Hillsboro Chamber, North Plains and Forest Grove Events, employee hours for various events
12	Community building activities	n/a	\$212,487		\$212,487	Donating space for various community events and classes
13	Community benefit operations	n/a	\$1,958		\$1,958	Tracking and reporting
14	Other Benefits Totals (sum of lines 7 through 13)	-	\$4,361,237	\$76,112	\$4,285,125	
15	Community Benefits Totals (line 5 plus line 14)	139,894	\$115,965,105	\$77,588,041	\$38,377,064	